

Primary / Secondary	Maintained / Academy	School	A N O			P			(C / A) - (C / (M / A) - (N / P) P)				M N M - N					
			2018/19 Funding Formula			2017/18 Funding Formula			Change Increase / (decrease)			Increase / (decrease) per pupil by fund type £				Business rates £		
			NOR	Total Funding £	Total Funding per pupil £	NOR	Total Funding £	Total Funding per pupil £	NOR	Total Funding £	Total Funding per pupil £	Pupil led funding	Lump Sum *8	Premises related *8	Total	2018/19 Rates	2017/ 18 Rates	Increase / (decrease)
Primary	Maintained	Barons Court Primary School and Nursery	240	1,002,558	4,177.32	232	970,318	4,182.40	8	32,240	(5.08)	15.12	(15.86)	(4.34)	(5.08)	25,390	25,551	(161)
Primary	Academy	Blenheim Primary School	601	2,260,877	3,761.86	604	2,252,727	3,729.68	(3)	8,149	32.18	14.84	0.91	16.43	32.18	21,026	11,209	9,818
Primary	Academy	Bournemouth Park Academy	583	2,593,364	4,448.31	519	2,309,774	4,450.43	64	283,590	(2.12)	17.57	(23.35)	3.66	(2.12)	36,945	30,992	5,953
Primary	Academy	Bournes Green Infant School	181	741,562	4,097.02	183	745,295	4,072.65	(2)	(3,733)	24.38	14.53	6.66	3.18	24.38	2,882	2,333	549
Primary	Academy	Bournes Green Junior School	265	998,838	3,769.20	265	1,011,425	3,816.70	-	(12,587)	(47.50)	13.96	-	(61.46)	(47.50)	5,098	21,384	(16,286)
Primary	Maintained	Chalkwell Hall Infant School	360	1,330,087	3,694.68	325	1,206,899	3,713.53	35	123,188	(18.85)	14.02	(33.02)	0.15	(18.85)	14,667	13,191	1,476
Primary	Maintained	Chalkwell Hall Junior School	470	1,715,056	3,649.06	430	1,570,773	3,652.96	40	144,283	(3.91)	14.11	(21.85)	3.83	(3.91)	21,076	17,634	3,442
Primary	Academy	Darlinghurst School	674	2,517,273	3,734.83	695	2,581,331	3,714.15	(21)	(64,058)	20.68	14.89	4.95	0.84	20.68	9,811	9,532	279
Primary	Maintained	Earls Hall Primary School	631	2,312,074	3,664.14	627	2,278,822	3,634.49	4	33,251	29.66	14.31	(1.12)	16.47	29.66	45,603	34,990	10,613
Primary	Maintained	Eastwood Primary School & Nursery	392	1,773,033	4,523.04	385	1,736,351	4,510.00	7	36,682	13.04	17.70	(5.12)	0.46	13.04	5,965	5,680	285
Primary	Maintained	Edwards Hall Primary School	406	1,502,057	3,699.65	386	1,424,696	3,690.92	20	77,362	8.73	14.04	(14.09)	8.77	8.73	30,266	25,389	4,877
Primary	Maintained	Fairways Primary School	429	1,602,352	3,735.09	412	1,526,103	3,704.13	17	76,248	30.95	14.16	(10.62)	27.40	30.95	40,792	27,885	12,907
Primary	Academy	Friars Primary School and Nursery	413	1,758,552	4,257.99	405	1,719,254	4,245.07	8	39,298	12.92	16.63	(5.28)	1.57	12.92	8,135	7,339	795
Primary	Academy	Hamstel Infant School and Nursery	442	1,800,610	4,073.78	441	1,790,803	4,060.78	1	9,807	13.00	15.94	(0.57)	(2.37)	13.00	7,592	8,622	(1,030)
Primary	Academy	Hamstel Junior School	541	2,189,514	4,047.16	502	2,031,824	4,047.46	39	157,690	(0.30)	16.03	(15.85)	(0.48)	(0.30)	7,691	7,377	314
Primary	Maintained	Heycroft Primary School	415	1,508,962	3,636.05	416	1,502,479	3,611.73	(1)	6,482	24.32	13.70	0.64	9.98	24.32	40,673	36,617	4,055
Primary	Academy	Hinguar Community Primary School	212	892,607	4,210.41	210	883,556	4,207.41	2	9,051	3.00	15.26	(4.96)	(7.30)	3.00	9,614	11,056	(1,442)
Primary	Maintained	Leigh North Street Primary School	625	2,224,229	3,558.77	628	2,165,502	3,448.25	(3)	58,727	110.51	105.95	0.84	3.72	110.51	36,729	34,570	2,159
Primary	Maintained	Milton Hall Primary School and Nursery	603	2,735,213	4,536.01	609	2,749,833	4,515.33	(6)	(14,621)	20.68	18.15	1.80	0.73	20.68	11,635	11,304	330
Primary	Maintained	Our Lady of Lourdes Catholic Primary School	419	1,501,284	3,583.02	420	1,498,281	3,567.34	(1)	3,003	15.68	13.83	0.63	1.22	15.68	6,557	6,060	497
Primary	Academy	Porters Grange Primary School and Nursery	345	1,640,479	4,755.01	364	1,717,366	4,718.04	(19)	(76,887)	36.97	18.48	16.70	1.80	36.97	7,839	7,616	223
Primary	Academy	Prince Avenue Academy and Nursery	391	1,630,223	4,169.37	381	1,586,647	4,164.43	10	43,575	4.94	16.18	(7.41)	(3.83)	4.94	9,022	10,251	(1,229)
Primary	Academy	Richmond Avenue Primary and Nursery School	414	1,703,914	4,115.73	389	1,620,474	4,165.74	25	83,440	(50.01)	16.06	(17.14)	(48.93)	(50.01)	5,848	24,529	(18,681)
Primary	Maintained	Sacred Heart Catholic Primary School and Nursery	300	1,278,404	4,261.35	260	1,117,231	4,297.04	40	161,173	(35.69)	16.24	(56.61)	4.68	(35.69)	4,831	2,971	1,860
Primary	Maintained	St George's Catholic Primary School	210	858,560	4,088.38	209	851,358	4,073.49	1	7,201	14.89	14.83	(2.51)	2.58	14.89	4,560	3,999	561
Primary	Maintained	St Helen's Catholic Primary School	293	1,214,738	4,145.86	262	1,093,398	4,173.28	31	121,340	(27.41)	15.72	(44.57)	1.45	(27.41)	4,585	3,721	864
Primary	Maintained	St Mary's, Prittlewell, CofE Primary School	591	2,470,151	4,179.61	551	2,286,582	4,149.88	40	183,569	29.74	15.73	(13.56)	27.56	29.74	22,011	5,791	16,219
Primary	Maintained	Temple Sutton Primary School	757	3,102,242	4,098.07	768	3,131,296	4,077.21	(11)	(29,054)	20.87	16.17	2.09	2.61	20.87	69,020	68,018	1,002
Primary	Academy	Thorpe Greenways Infant School	429	1,718,349	4,005.48	427	1,704,151	3,990.99	2	14,198	14.49	15.69	(1.21)	-	14.49	-	-	-
Primary	Academy	Thorpe Greenways Junior School	497	1,965,819	3,955.37	468	1,850,767	3,954.63	29	115,053	0.74	15.50	(13.76)	(1.00)	0.74	15,579	15,136	442
Primary	Academy	Thorpedene Primary School	533	2,338,964	4,388.30	556	2,424,675	4,360.93	(23)	(85,712)	27.37	17.42	8.57	1.38	27.37	10,747	10,442	305
Primary	Maintained	West Leigh Infant School	359	1,304,467	3,633.61	360	1,298,514	3,606.98	(1)	5,953	26.63	13.66	0.85	12.12	26.63	22,903	18,606	4,298
Primary	Academy	West Leigh Junior School	512	1,798,163	3,512.04	516	1,778,413	3,446.54	(4)	19,750	65.50	61.85	1.67	1.98	65.50	6,163	5,189	974
Primary	Academy	Westborough Academy	513	2,065,312	4,025.95	558	2,226,249	3,989.69	(45)	(160,938)	36.25	15.89	17.35	3.01	36.25	8,282	7,327	955
Secondary	Academy	Belfairs Academy	1,156	5,753,820	4,977.35	1,159	5,746,596	4,958.24	(3)	7,224	19.12	20.21	0.25	(1.34)	19.12	63,494	65,214	(1,721)
Secondary	Academy	Cecil Jones Academy	879	5,354,880	6,092.01	908	5,511,149	6,069.55	(29)	(156,269)	22.47	24.81	4.01	(6.36)	22.47	35,250	42,187	(6,937)
Secondary	Academy	Chase High School	888	5,256,678	5,919.68	898	5,293,803	5,895.10	(10)	(37,125)	24.58	24.04	1.38	(0.85)	24.58	47,985	49,285	(1,300)
Secondary	Maintained	Futures Community College	462	3,078,937	6,664.36	475	3,148,797	6,629.05	(13)	(69,860)	35.32	26.75	6.54	2.03	35.32	17,058	16,573	484
Secondary	Academy	Shoeburyness High School	1,436	7,854,713	5,469.86	1,412	7,693,053	5,448.34	24	161,660	21.52	22.45	(1.31)	0.38	21.52	45,356	44,068	1,288
Secondary	Academy	Southend High School for Boys	862	4,170,878	4,838.60	837	3,850,986	4,600.94	25	319,891	237.67	241.83	(3.82)	(0.34)	237.67	33,278	32,598	680
Secondary	Academy	Southend High School for Girls	840	4,061,087	4,834.63	809	3,806,920	4,705.71	31	254,167	128.92	134.26	(5.04)	(0.31)	128.92	29,087	28,261	826
Secondary	Academy	St Bernard's High School	723	3,679,456	5,089.15	723	3,664,027	5,067.81	-	15,429	21.34	20.55	-	0.79	21.34	20,016	19,447	568
Secondary	Academy	St Thomas More High School	762	3,925,573	5,151.67	750	3,849,514	5,132.68	12	76,059	18.99	20.80	(2.32)	0.50	18.99	29,827	28,980	847
Secondary	Academy	The Eastwood Academy	927	4,720,276	5,091.99	884	4,488,608	5,077.61	43	231,668	14.38	20.70	(5.79)	(0.53)	14.38	26,129	25,387	742
Secondary	Academy	Westcliff High School for Boys Academy	842	4,069,701	4,833.37	819	3,825,601	4,671.06	23	244,100	162.31	166.18	(3.68)	(0.19)	162.31	28,101	27,490	611
Secondary	Academy	Westcliff High School for Girls	879	4,254,918	4,840.63	851	3,932,621	4,621.18	28	322,297	219.46	220.08	(4.13)	3.51	219.46	35,718	31,593	4,125
			25,702	116,230,800	4,522.25	25,288	113,454,844	4,486.51	414	2,775,956						990,833	943,394	47,439

*8 - Lump Sum and Premises related costs are set amounts for each year and not driven by Numbers on Roll (NOR) Therefore, when, determining the change in per pupil amount between years for these funding types, if a school has an increase on its NOR from the previous year, this will have the impact of decreasing the funding per pupil (as these set amounts would now be distributed across a higher volume), and vice versa, if the NOR decrease from the previous year, this will increase the funding per pupil amount.